

LATEST SUMMARY OF FUNDS (SOCIAL WELFARE OBLIGATIONS, PRODUCTION BONUS AND ROYALTY ONLY-KPK) - UPTIL 2017-2018 SINCE INCEPTION (VERSION 4.0)

S.No	District	Year	Social Welfare Obligations (In Millions of Rs)					Production Bonus (In Millions of Rs)			Royalty			
			Previous Balance brought forward	Balance brought forward	DATA			Audit Report	Remarks	Balance brought forward	DATA		Audit Report	
					Actual amount Stated by DGPC	As per the Previous Summary	As per the details obtained afresh				As per the Previous Summary	As per the details obtained afresh		As per the Previous Summary
1	Karak	2008-2009	0						0	11.64	11.64		0.00	0.00
		2009-2010	0						0	11.64	11.64		0.00	11.46
		2010-2011	0						0	66.96	66.9628		0.00	99.80
		2011-2012	0						0.003	115.70	115.6998		574.37	590.19
		2012-2013	0			0.152	0.152		0.013	197.29	197.2852		1146.08	633.64
		2013-2014	0			15.917	15.917		0.013	264.98	264.9779		1321.41	893.88
		2014-2015	0			3.711	3.711		0.013	73.99	73.9870		2047.64	1023.50
		2015-2016	25.7			27.973	27.973		0.013	102.91	102.9146		1493.96	117.00
		2016-2017	54.055			8.51	8.51			102.928			1680	549.199
		2017-2018	69.474				27.145	under Process		18.167		18.1670	Under Process	315.37
Total					56.265	56.265	83.408	Not yet received		845.11	863.27	Not yet received	8578.82	4234.04
2	Kohat	2008-2009	0						0	0.00	0.00		128.15	128.15
		2009-2010	0						0	0.00	0.00		145.623	145.623
		2010-2011	0						0	0.00	0.00		83.688	83.688
		2011-2012	0						0	11.47	11.47		242.73	242.73
		2012-2013	0			14.0005007	14.0005007		0	54.65	54.65		560.36	560.36
		2013-2014	0			9.44269089	9.44269089		0	114.48	114.78		464.93	464.93
		2014-2015	0			56.01305167	56.01305167		13.37	0.00	0.00		612.5	612.5
		2015-2016	0			15.6579792	15.6579792		13.37	51.43	51.43		51.99	51.99
		2016-2017	21.9082			13.28604672	13.28604672			0.00	0.00		90.574	90.574
		2017-2018				18.237017	18.237017			0.00	0.00		135	135
Total					95.11	126.64	126.6372862	Not yet received		232.03	232.33	Not yet received	2515.55	2515.55
3	Hangu	2008-2009	0						0	6.566	6.566		0	
		2009-2010	0						0	0	0		0	
		2010-2011	0						0	25.075	25.075		0	
		2011-2012	0						0	49.993	49.993		11.14	11.14
		2012-2013	0						0	18.988	18.988		82.865	82.865
		2013-2014	0						0	87.741	87.741		88.368	88.368
		2014-2015	0			5.15938826	5.15938826		0	0	0		474.241	474.241
		2015-2016	5			27.07435539	39.39863		22.715	0	0		0	0
		2016-2017	24.593925	39.398625		0	39.158625		22.715	0	0		0	114.066
		Total					32.23374365	32.23	83.71663826	Not yet received		188.36	188.36	Not yet received
4	Bannu	2008-2009	0						0	0	0		0	0
		2009-2010	0						0	0	0		0	0
		2010-2011	0						0	0	0		0	0
		2011-2012	0						0	0	0		0	0
		2012-2013	0						0	0	0		0	0
		2013-2014	0						0	0	0		0	0
		2014-2015	0				2.53546355		0	0	0		0	0
		2015-2016	0				5.63857173		0	0	0		0	0
		2016-17	0						0	0	0		0	0
		Total					8.17403528	8.17	8.899	Not yet received		0	0	Not yet received
5	Lakki Marwat	2008-2009	0						0				0	
		2009-2010	0						0				0	
		2010-2011	0						0				0	
		2011-2012	0						0				0	
		2012-2013	0						0				0	
		2013-2014	0				0.731	0.731		0			0	
		2014-2015	0.73091016				0.105	0.105		0			0	
		2015-2016	0.83604513				0.109	0.109		0			0	
		2016-2017	0.94498113				0.112	0.112		0			0	
		2017-2018					0.031	0.031						
Total					1.0570	1.0570	1.0880	Not yet received		0		Not yet received	0	

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S.No	District	Year	Social Welfare Obligations (In Millions of Rs)					Production Bonus (In Millions of Rs)			Royalty			
			Balance forward	brought forward	DATA			Audit Report	Remarks	Balance forward	brought forward	DATA		Audit Report
					Actual amount Stated by DGPC	As per the Previous Summary	As per the details obtained afresh					As per the Previous Summary	As per the details obtained afresh	
7	Tank	2008-2009	0						0			0	0	
		2009-2010	0						0			0	0	
		2010-2011	0						0			0	0	
		2011-2012	0						0			0	0	
		2012-2013	0						0			0	0	
		2013-2014	0						0			0	0	
		2014-2015	0						0			0	0	
		2015-2016	0						0			0	0	
		2016-2017	2.863						0			0	0	
		2017-2018	0						0			0	0	
Total				2.863411319	2.863411319	2.863411319	Not yet received		0		Not yet received	0	0	Not yet received
8	Abbottabad	2008-2009	0						0			0	0	
		2009-2010	0						0			0	0	
		2010-2011	0						0			0	0	
		2011-2012	0						0			0	0	
		2012-2013	0						0			0	0	
		2013-2014	0						0			0	0	
		2014-2015	0		1.541666	1.541666			0			0	0	
		2015-2016	0		1.400969	1.400969			0			0	0	
		2016-2017	0		0	0			0			0	0	
		2017-2018	0						0			0	0	
Total				2.94263697	2.94263697	2.942635	Not yet received		0		Not yet received	0	0	Not yet received
9	Peshawar	2008-2009	0						0			0	0	
		2009-2010	0						0			0	0	
		2010-2011	0						0			0	0	
		2011-2012	0						0			0	0	
		2012-2013	0						0			0	0	
		2013-2014	0						0			0	0	
		2014-2015	0						0			0	0	
		2015-2016	0		1.98401917	1.98401917			0			0	0	
		2016-2017	0		0.074305539	0.074305539			0			0	0	
		2017-2018	0						0			0	0	
Total				2.058324709	2.058324709	2.058324709	Not yet received		0		Not yet received	0	0	Not yet received
10	Nowshera	2008-2009	0						0			0	0	
		2009-2010	0						0			0	0	
		2010-2011	0						0			0	0	
		2011-2012	0						0			0	0	
		2012-2013	0						0			0	0	
		2013-2014	0		0.32615685	0.32615685			0			0	0	
		2014-2015	0.32615685		3.43254818	3.43254818			0			0	0	
		2015-2016	0.35082503		2.24695727	2.24695727			0			0	0	
		2016-2017	0.6909833		1.119	1.119			0			0	0	
		2017-2018	0						0			0	0	
Total				7.125	7.125	7.125	Not yet received		0		Not yet received	0	0	Not yet received
11	D.I.K	2008-2009	0						0			0	0	
		2009-2010	0						0			0	0	
		2010-2011	0						0			0	0	
		2011-2012	0						0			0	0	
		2012-2013	0						0			0	0	
		2013-2014	0						0			0	0	
		2014-2015	0						0			0	0	
		2015-2016	0						0			0	0	
		2016-2017	13.464						0			0	0	
		2017-2018	0						0			0	0	
Total				27.7	27.7	27.7	Not yet received	Rs. 5.191 Million to be handed over to APA FR D.I.KHAN	0		Not yet received	0	0	Not yet received
Sub Total				240.4	271.9	351.30				1265.50	1283.97	11750.98	7520.27	

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Social Welfare Obligations (In Millions of Rs)	Production Bonus (In Millions of Rs)	Royalty (In Millions of Rs)
351.3	1283.97	11750.98
GRAND TOTAL (In Millions of Rs)	13386.2465060916	