

LATEST SUMMARY OF FUNDS (SOCIAL WELFARE OBLIGATIONS, PRODUCTION BONUS AND ROYALTY ONLY-KPK) - UPTIL 2017-2018 SINCE INCEPTION (VERSION 5.0)

S.No	District	Year	Balance forward	brought forward	Social Welfare Obligations (In Millions of Rs)			Audit Report	Remarks	Production Bonus (In Millions of Rs)		Audit Report	Royalty		Audit Report	
					Actual amount Stated by DGPC	As per the Previous Summary	As per the details obtained afresh			As per the Previous Summary	As per the details obtained afresh		As per the Previous Summary	As per the details obtained afresh		
8	Abbottabad	2008-2009	0						0				0	0		
		2009-2010	0						0				0	0		
		2010-2011	0						0				0	0		
		2011-2012	0						0				0	0		
		2012-2013	0						0				0	0		
		2013-2014	0						0				0	0		
		2014-2015	0			1.541666	1.541666		0				0	0		
		2015-2016	0			1.400969	1.400969		0				0	0		
2016-2017	0			0	0							0	0			
	Total	0			2.94263697	2.94263697	2.942635		Not yet received		0		Not yet received	0	0	Not yet received
9	Peshawar	2008-2009	0						0				0	0		
		2009-2010	0						0				0	0		
		2010-2011	0						0				0	0		
		2011-2012	0						0				0	0		
		2012-2013	0						0				0	0		
		2013-2014	0						0				0	0		
		2014-2015	0						0				0	0		
		2015-2016	0			1.98401917	1.98401917		0				0	0		
2016-2017	0			0.074305539	0.074305539						0	0				
	Total	0			2.058324709	2.058324709	2.058324709		Not yet received		0		Not yet received	0	0	Not yet received
10	Nowshera	2008-2009	0						0				0	0		
		2009-2010	0						0				0	0		
		2010-2011	0						0				0	0		
		2011-2012	0						0				0	0		
		2012-2013	0						0				0	0		
		2013-2014	0			0.32615685	0.32615685		0				0	0		
		2014-2015	0.32615685			3.43254818	3.43254818		0				0	0		
		2015-2016	0.35082503			2.24695727	2.24695727		0				0	0		
2016-2017	0.6909833			1.119	1.119						0	0				
	Total	13.464			7.125	7.125	7.125		Not yet received		0		Not yet received	0	0	Not yet received
11	DIK	2008-2009	0						0				0	0		
		2009-2010	0						0				0	0		
		2010-2011	0						0				0	0		
		2011-2012	0						0				0	0		
		2012-2013	0						0				0	0		
		2013-2014	0						0				0	0		
		2014-2015	0						0				0	0		
		2015-2016	0						0				0	0		
2016-2017	13.464						0				0	0				
	Total	13.464			27.7	27.7	27.7		Not yet received	Rs. 5.191 Million to be handed over to APA FR D.I.KHAN		Not yet received	0	0	Not yet received	
	Sub Total				240.4	273.8	352.46					1265.50	1283.97		11750.98	7520.27

Summary

Social Welfare Obligations (In Millions of Rs)	Production Bonus (In Millions of Rs)	Royalty (In Millions of Rs)
352.5	1283.97	11750.98
GRAND TOTAL (In Millions of Rs)	13387.4045237716	