



Final Tender Report

TENDER NO: KPOGCL/Re-TENDER/568/2023

OPEN SOURCE ENTERPRISE RESOURCE PLANNING (ERP) SOLUTION



1. Tender Summary

S.NO.	Items	Description
1	Name of Procuring Agency	Khyber Pakhtunkhwa Oil & Gas Company Limited (KPOGCL)
2	Tender Description/Name of items	Open Source Enterprise Resource Planning (ERP) Solution
3	Tender Reference No	KPOGCL/Re-Tender/568/2023
4	Method of Procurement	Single Stage, Two Envelopes
5	Tender Published	Daily Mashriq, Daily Dawn
6	Pre-Bid Meeting	04 Sept, 2023 at 11:00 AM
7	Total Bids Received	09
8	Bid Opening Date	12 September, 2023 at 11:30 AM
9	Corrigendum	No
10	No. of Bid(s) Technical Rejected	02
11	No. of Bids Technically Qualified	07
12	Technically Qualifying Weightage	70%
13	Date of Financial Opening	20-October-2023
14	No. of Bids Financially Rejected	03
15	No. of Bids Financial Qualified	04
16	Financial Qualifying Weightage	30%

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178

2. Technical Evaluation, Technical Weightage 70%

Sr. No .	Points	Firms Participated								
		AARSOL Pvt Ltd	Cosmotech	Corbon 8	ERISP	IFAST Solutions	Ovex Technologies	Xnrel Private limited	Fincon-services	TIP (NRTC)
1	100	93	60.5	86.5	77	91	83.5	89	Non Responsive	Non Responsive
2	42 out of 70 weighatage	65.1	42.35	60.55	53.9	63.7	58.45	62.3		
3	Technical Rank	1 st	7 th	4 th	6 th	2 nd	5 th	3 rd		
Technical Remarks: Fincon-Services & TIP (NRTC) didn't Fulfil the checklist Criteria therefore consider non-responsive.										

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3. Financial Evaluation

F= Cost of the proposal under consideration, FL Lowest Proposal, FM Financial Marks, Financial Weightage

30%

Sr. No.	Points	Firms Participated						
		AARSOL Pvt Ltd	Cosmotech	Corbon 8	ERISP	IFAST Solutions	Ovex Technologies	Xnrel Private limited
1	ERP System- Core ERP Implementation Fee as per RFP requirements.	10,150,000	3,675,000	12,000,000	4,000,000	15,321,468	3,040,000	1,200,000
2	ERP System- HRM System Implementation Fee as per RFP requirements	4,350,000	1,050,000	4,000,000	2,000,000	5,968,532	1,075,000	740,000
3	ERP System- Data Centre Fee as per RFP		2,860,000	1,200,000	500,000	1,703,872.80	480,000	1,260,000
4	Post Implementation Annual Support Fee for ERP Solution. (Impact for 03 years of quoted annual support fee will be considered for bid evaluation purpose)	1314666.667	2,100,000	3,000,000	666,667	3,459,165	648,000	900,000
5	Other costs (if any)	1,650,000	2,100,000					500,000
6	Total Price base on 01 Years Implementation support	17,464,667	15,985,000	26,200,000	9,500,000	35,374,043	5,243,000	4,600,000

3/5

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7	Total Price base on 03 Year Implementation support	3,944,000	6,300,000	9,000,000	2,000,000	For 01 Year Rs. 3459165/ For 02 Year Rs. 4187410/ For 03 Year Rs. 4733595	1,944,000	2,700,000
8	Submitted 2% Bid Security	390,000	250,000	410,000	190,000	460,000	105,000	74,000
9	Required 2% Bid Security	401,880	235,700	404,000	190,000	707,481	104,860	92,000
10	Difference Between Row 8 & 9	-11,880	14,300	6,000	0	-247,481	140	-18,000
11	Bid Security Accepted/Rejected	Rejected	Accepted	Accepted	Accepted	Rejected	Accepted	Rejected
12	Financial Lowest Firm	Rejected	3rd	4th	2nd	Rejected	1st	Rejected
13	Technical Score 70 % Weightage	65	42.35	60.55	53.90	63.70	58.45	62.30
14	Financial Score 30% weightage	Rejected	13.35	7.79	16.56	Rejected	30.00	Rejected
15	Combine Technical & Financial Weightage	65	55.70	68.34	70.46	63.70	88.45	62.30
16	Highest Rank	Financial Rejected	4 th	3 rd	2 nd	Financial Rejected	1 st	Financial Rejected
Remarks		Aarosal Pvt Ltd, IFAST & Xenral were rejected due to Less submitted Bid Security i.e. 2%.						



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181

4. Combine Technical/Financial Evaluation---Award Recommendation

Remarks: Ovex Technologies is highest rank bidder in Combine (Technical/Financial) Evaluation therefore recommended for award of Contract

Procurement for Non-Consultancy Services Committee:

President: Mr. Afzal Imdad (Finance) _____

Member 1: Mr. Shoaib Durrani (HOD HR) _____ 15/Nov/23.

Member 2: Mr. Atif Javed (C&ES) _____ 15-Nov-23

Nasir Khan 21/11/23

Nasir Khan (A-CEO KPOGCL)