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***ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2022-23**
(Under Section 22 of KPPRA Act, 2012 and Rule 30, 31 of Procurement Rules, 2014)

1	2	3	4	5	6	7	8
S #	Name of Procurement/ Goods (Description)	Estimated Cost (Approx)	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Delivery of Order	Tentative date of Completion	Remarks (If any)
1	Mineral Drinking Water	Rs.156000	Open competitive bidding/Tender	May 2022	July 2022	July 2022	
2	Stationery Items	Rs.600000	Open competitive bidding/Tender	July 2022	August 2022	August 2022	
3	Vehicle Tyres	Rs. 2,072,340	Open competitive bidding/Tender	September 2022	October 2022	October 2022	
4	Fuel	Rs. 7,762,500	Direct Sourcing	September 2022	September 2022	September 2022	

Approved By


HOD

Counter Signed By


Nasir Khan (ACEO)

Note--

* The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

** Procurement method means Open Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering.

*ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2022-23

(Under Section 22 of KPPRA Act, 2012 and Rule 30,31 of Procurement Rules, 2014)

1	2	3	4	5	6	7	8
S #	Name of Work/Non Consultant (Description)	Estimated Cost (Approx)	Work/Hiring Method**	Tentative date of Work/Hiring Notice Publication	Tentative date of Work/Hiring of Contract	Tentative date of Completion	Remarks (If any)
1	Vehicle Insurance	Rs. 1,800,000	Direct Sourcing	September 2022	September 2022	September 2022	
2	Employees Health Insurance	Rs. 12,500,000	Open competitive bidding/Tender	February 2023	March 2023	March 2023	
3	Employees Life Insurance	Rs. 1,500,000	Open competitive bidding/Tender	February 2033	March 2033	March 2033	
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(Under Section 22 of KPPRA Act, 2012 and Rule 30,31 of Procurement Rules, 2014)

1	2	3	4	5	6	7	8
S #	Name of Consultant (Description)	Estimated Cost (Approx)	Hiring Consultant Method**	Tentative date of Hiring Consultant Notice Publication	Tentative date of Hiring Consultant of Contract	Tentative date of Completion	Remarks (If any)
1	Audit Consultant	Rs. 490000	Direct Sourcing	June 2022	June 2022	July 2022	
2	Tax consultancy	Rs. 552.000	Open competitive bidding/Tender	December 2022	December 2022	January 2023	
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