



SHARIF PAKHTUNKHWA OIL AND GAS COMPANY LIMITED
(KPOGCL)
(KP Government Fully Owned & Provincial Holding Company)
3rd Floor, Ali Tower, Opposite Custom House, University Road, Peshawar, Pakistan
Tele: - +92 91-9216283 Fax: - +92 91-9216295
www.kpogcl.com.pk www.facebook.com/kpogcl www.twitter.com/kpogcl_oil_gas
In relentless pursuit for Energy Security of Pakistan



KPOGCL- ANNUAL PROCUREMENT PLAN FOR THE PERIOD OF 2024-25

(Reference Section 22 of the Procurement Act, Rule 30 of the Procurement Rules and Guidelines for preparation of Annual Procurement Plans)

Serial No.	Brief description of procurement items/objects/package	Estimated Cost in (PKR)	Procurement Method**	Date of initiation of procurement process***	Date of award of contract ***	Date of completion of contract ***	Remarks (if any)
1	Supply Office Stationery	700,000	Open tender	01-Aug-2024	20-Sep-2024	One year contract	
2	Laptop (Core i7 Laptop & Core i5 Laptop	1,000,000	Open tender	15-Oct-2024	01-Dec-2024	15-12-2024	
3	Fuel (Petrol + Diesel) for KPOGCL Vehicles & 50 Kva Genset	9,000,000	Direct Source	Starts From 01-10-2024			
4	Drinking Mineral Water	300,000	Open tender	01-Feb-2025	01-March-2025	One year contract	
5	KPOGCL Vehicle Insurance	1,800,000	Direct Source	Starts From 01-10-2024		One year contract	
6	KPOGCL Employee Life Insurance	1,000,000	As per KPRRA Rules 2014	Starts From 01-03-2025		One year contract	
7	KPOGCL Employee Health Insurance	9,500,000	As per KPRRA Rules 2014		Starts From 01-03-2025	One year contract	
8	50 KVA Genset Overhauling / Maintenance	500,000	As per KPRRA Rules 2014				
9	Batteries for UPS	300,000	As per KPRRA Rules 2014				
10	Electronic Equipment (LED Screen, Printers etc)	280,000	As per KPRRA Rules 2014				
11	I.T Equipment (WAN switch+ AVR+ NAS Backup Storage etc)	520,000	As per KPRRA Rules 2014				



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12	Furniture & Fixture (Table & Chairs etc)	100,000	As per KPRRA Rules 2014		
13	ISO Certification	400,000	As per KPRRA Rules 2014		
14	Consultancy Services for Actuarial Valuation	50,000	As per KPRRA Rules 2014		

* The APP may be prepared on the assumption that total allocated budget will be released.

** Procurement method means Open Competitive Bidding/Petty Purchase/ /Request for Quotation/Direct Contracting, including indication of the requirement of enlistment, pre-qualification or post-qualification, as the case may be.

*** The dates mentioned are tentative

Prepared by

Muhammad Fayyaz
HOD Procurement

Sign: _____

Date: 31/7/24

Approved by

Nasir Khan
A.CEO-KPOGCL

Sign: Nasir Khan

Date: 31/07/24