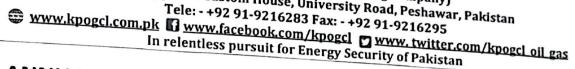


COMPANY LIMITED (KPOGCL)

(KP Government Fully Owned & Provincial Holding Company) 3rd Floor, Ali Tower, Opposite Custom House, University Road, Peshawar, Pakistan

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KPOGCL- ANNUAL PROCUREMENT PLAN FOR THE PERIOD OF 2024-25

(Reference Section 22 of the Procurement Act, Rule 30 of the Procurement Rules and Guidelines for preparation

No.	items/objects/package	(Ally	Procurement Method**	Date of initiation of procurement process***	Date of award of contract ***	r preparation of Annual Pro	Remarks (if any)
1	Supply Office Stationery	700,000	Open tender	01-Aug-2024	20.6		
2	Laptop (Core i7 Laptop & Core i5 Laptop	1,000,000	Open tender		20-Sep-2024	One year contract	
_				15-Oct-2024	01-Dec-2024	15-12-2024	
3	Fuel (Petrol + Diesel) for KPOGCL Vehicles & 50 Kva Genset	9,000,000	Direct Source	Starts From 01-10-2024			
4	Drinking Mineral Water	300,000	Open tender	01-Ech 2025	100		
5	KPOGCL Vehicle	1,800,000	Direct Source	01-Feb-2025	01-March-2025	One year contract	
5	Insurance	, ==,500	Starts From 01-10-2024		One year contract		
6	KPOGCL Employee Life Insurance	1,000,000	As per KPRRA Rules 2014	Starts From 01-03-2025		One year contract	
7	KPOGCL Employee Health Insurance	9,500,000	As per KPRRA Rules 2014		Starts From	One year contract	<u> </u>
8	50 KVA Genset Overhauling / Maintenance	500,000	As per KPRRA Rules 2014				
9	Batteries for UPS	300,000	As per KPRRA Rules 2014				A Shape of the
10	Electronic Equipment (LED Screen, Printers etc)	280,000	As per KPRRA Rules 2014				
11	I.T Equipment (WAN switch+ AVR+ NAS Backup Storage etc)	520,000	As per KPRRA Rules 2014				



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12	Furniture & Fixture	100,000	As per KPRRA Rules 2014	
	(Table & Chairs etc)			
13	ISO Certification	400,000	As per KPRRA Rules 2014	
14	Consultancy Services for	50,000	As per KPRRA Rules 2014	
	Actuarial Valuation		·	

* The APP may be prepared on the assumption that total allocated budget will be released.

** Procurement method means Open Competitive Bidding/Petty Purchase//Request for Quotation/Direct Contracting, including indication of the requirement of enlistment, pre-qualification or post-qualification, as the case may be.

*** The dates mentioned are tentative.

Prepared by

Muhammad Fayyaz HOD Procurement

Sign:

Approved by

Nasir Khan A.CEO-KPOGCL

Sign: Mullkhan

Date: 3//07