



KHYBER PAKHTUNKHWA OIL AND GAS COMPANY LIMITED
(KPOGCL)

(KP Government Fully Owned & Provincial Holding Company)
3rd Floor, Ali Tower, Opposite Custom House, University Road, Peshawar, Pakistan

Tele: - +92 91-9216283 Fax: - +92 91-9216295

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In relentless pursuit for Energy Security of Pakistan



KPOGCL- ANNUAL PROCUREMENT PLAN FOR THE PERIOD OF 2025-26

(Reference Section 22 of the Procurement Act, Rule 30 of the Procurement Rules and Guidelines for preparation of Annual Procurement Plans)

| Serial No. | Brief description of procurement items/objects/package | Estimated Cost | Procurement Method** | Tentative Date of initiation of procurement process*** | Tentative Date of award of contract *** | Tentative Date of completion of contract *** | Remarks (if any) |
|------------|---|----------------|----------------------|--|---|--|--|
| 1 | Fuel (Petrol + Diesel etc) for KPOGCL Vehicles and 50 KVA Generator | 9,000,000 | As per KPPRA Rules | 01 Aug 2025 | 01 Sep 2025 | 31 Aug 2026 | Agreement Continuation (Direct Sourcing) |
| 2 | Laptops (latest Generation) for official use | 1,500,000 | As per KPPRA Rules | 01 Sept 2025 | 30 Nov 2025 | 15 Dec 2025 | Open competition |
| 3 | Vehicle Insurance | 1,800,000 | As per KPPRA Rules | 10 Sep 2025 | 01 Oct 2025 | 30 Sep 2026 | Direct Sourcing |
| 4 | Printing & Stationery | 700,000 | As per KPPRA Rules | 15 Nov 2025 | 01 Jan 2026 | Framework contract | Open Competition |
| 5 | Electronic Items (Batteries & others) | 425,000 | As per KPPRA Rules | On need basis | | | Alternate source |



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|----|---------------------------------------|------------|--------------------|---------------|---------------|-------------------|-----------------------------------|
| 6 | Statutory audit/External Audit Fee | 1,200,000 | As per KPPRA Rules | After AGM | | | Open Competition/REOI |
| 7 | Health Insurance for KPOGCL Employees | 12,150,000 | As per KPPRA Rules | 01 Nov 2025 | 26 Feb 2026 | 25 Feb 2027 | Open Competition/Direct Source |
| 8 | Life Insurance for KPOGCL Employees | 1,000,000 | As per KPPRA Rules | 01 Jan 2026 | 01 March 2026 | 28 Feb 2027 | Open Competition/Direct Source |
| 9 | Tax Consultancy | 1,061,000 | As per KPPRA Rules | 15 Feb 2026 | 01 May 2026 | 30 April 2027 | Open competition |
| 10 | Office supplies (Office Furniture) | 500,000 | As per KPPRA Rules | On need basis | - | - | Alternate source |
| 11 | Mineral Water | 200,000 | As per KPPRA Rules | 01 Jan 2026 | 01 March 2026 | 28 Feb 2027 | Open competition/single source |
| 12 | Web hosting | 120,000 | As per KPPRA Rules | On need basis | - | - | Direct/Single source |
| 13 | ISO Certification | 400,000 | As per KPPRA Rules | 25 Sep 2025 | 30 Oct 2025 | 01 Jan 2026 | Direct/Single source |
| 14 | Corporate Advisory Services | 600,000 | As per KPPRA Rules | 15 March 2026 | 15 May 2026 | One year contract | Open competition/alternate source |



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|----|---|-----------|--------------------|---------------|---------------|--------------------|---|
| 15 | Repair & maintenance (Office building/Vehicle/Office equipment) | 6,100,000 | As per KPPRA Rules | On need basis | - | - | Office building, vehicles, Air conditions etc will be repair as & when required |
| 16 | Solarization KPOGCL office | 700,000 | As per KPPRA Rules | 01 Jan 2026 | 31 March 2026 | 30 April 2026 | Open competition |
| 17 | NAS backup storage | 500,000 | As per KPPRA Rules | 01 March 2026 | 20 March 2026 | 10 April 2026 | Open competition/alternate source |
| 18 | WAN Switch | 250,000 | As per KPPRA Rules | 01 March 2026 | 20 March 2026 | 10 April 2026 | Alternate source |
| 19 | Tyres of KPOGCL Vehicles | 900,000 | As per KPPRA Rules | 01 April 2026 | 05 June 2026 | Framework contract | Open competition |

* The APP may be prepared on the assumption that total allocated budget will be released.

** Procurement method means Open Competitive Bidding/Petty Purchase/ /Request for Quotation/Direct Contracting, including indication of the requirement of enlistment, pre-qualification or post-qualification, as the case may be.

*** The dates mentioned are tentative.

Prepared by

Muhammad Fayyaz

HOD Procurement

Sign: _____

Date: 29/7/2025

Approved by

Nasir Khan

CEO-KPOGCL

Sign: Nasir Khan

Date: 29/07
25