

KHYBER PAKHTUNKHWA OIL AND GAS COMPANY LIMITED (KPOGCL)

(KP Government Fully Owned & Provincial Holding Company)
3rd Floor, Ali Tower, Opposite Custom House, University Road, Peshawar, Pakistan
Tele: - +92 91-9216283 Fax: - +92 91-9216295



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In relentless pursuit for Energy Security of Pakistan

KPOGCL- ANNUAL PROCUREMENT PLAN FOR THE PERIOD OF 2025-26

(Reference Section 22 of the Procurement Act, Rule 30 of the Procurement Rules and Guidelines for preparation of Annual Procurement Plans)

Serial No.	Brief description of procurement items/objects/package	Estimated Cost	Procurement Method**	Tentative Date of initiation of procurement process***	Tentative Date of award of contract ***	Tentative Date of completion of contract ***	Remarks (if any)
1	Fuel (Petrol + Diesel etc) for KPOGCL Vehicles and 50 KVA Generator	9,000,000	As per KPPRA Rules	01 Aug 2025	01 Sep 2025	31 Aug 2026	Agreement Continuation (Direct Sourcing)
2	Laptops (latest Generation) for official use	1,500,000	As per KPPRA Rules	01 Sept 2025	30 Nov 2025	15 Dec 2025	Open competition
3	Vehicle Insurance	1,800,000	As per KPPRA Rules	10 Sep 2025	01 Oct 2025	30 Sep 2026	Direct Sourcing
4	Printing & Stationery	700,000	As per KPPRA Rules	15 Nov 2025	01 Jan 2026	Framework contract	Open Competition
5	Electronic Items (Batteries & others)	425,000	As per KPPRA Rules	On need basis			Alternate source



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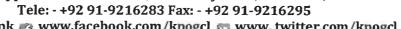
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6	Statutory audit/External Audit Fee	1,200,000	As per KPPRA Rules	After AGM	-	*	Open Competition/REOI
7	Health Insurance for KPOGCL Employees	12,150,000	As per KPPRA Rules	01 Nov 2025	26 Feb 2026	25 Feb 2027	Open Competition/Direct Source
8	Life Insurance for KPOGCL Employees	1,000,000	As per KPPRA Rules	01 Jan 2026	01 March 2026	28 Feb 2027	Open Competition/Direct Source
9	Tax Consultancy	1,061,000	As per KPPRA Rules	15 Feb 2026	01 May 2026	30 April 2027	Open competition
10	Office supplies (Office Furniture)	500,000	As per KPPRA Rules	On need basis	-	κ -	Alternate source
11	Mineral Water	200,000	As per KPPRA Rules	01 Jan 2026	01 March 2026	28 Feb 2027	Open competition/single source
12	Web hosting	120,000	As per KPPRA Rules	On need basis	-	-	Direct/Single source
13	ISO Certification	400,000	As per KPPRA Rules	25 Sep 2025	30 Oct 2025	01 Jan 2026	Direct/Single source
14	Corporate Advisory Services	600,000	As per KPPRA Rules	15 March 2026	15 May 2026	One year contract	Open competition/alternate source



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15	Repair & maintenance (Office building/Vehicle/Office equipment)	6,100,000	As per KPPRA Rules	On need basis	-	-	Office building, vehicles, Air conditions etc will be repair as & when required
16	Solarizetion KPOGCL office	700,000	As per KPPRA Rules	01 Jan 2026	31 March 2026	30 April 2026	Open competition
17	NAS backup storage	500,000	As per KPPRA Rules	01 March 2026	20 March 2026	10 April 2026	Open competition/alternate source
18	WAN Switch	250,000	As per KPPRA Rules	01 March 2026	20 March 2026	10 April 2026	Alternate source
19	Tyres of KPOGCL Vehicles	900,000	As per KPPRA Rules	01 April 2026	05 June 2026	Framework contract	Open competition

*** The dates mentioned are tentative.

Prepared by	,
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Muhammad Favyaz

HOD Procuremen

Approved by

Nasir Khan

CEO-KPOGCL

^{*} The APP may be prepared on the assumption that total allocated budget will be released.

** Procurement method means Open Competitive Bidding/Petty Purchase//Request for Quotation/Direct Contracting, including indication of the requirement of enlistment, pre-qualification or post-qualification, as the case may be.