



KHYBER PAKHTUNKHWA OIL AND GAS COMPANY LIMITED
(KPOGCL)
(KP Government Fully Owned & Provincial Holding Company)
3rd Floor, Ali Tower, Opposite Custom House, University Road, Peshawar, Pakistan
Tele: - +92 91-9216283 Fax: - +92 91-9216295
In relentless pursuit for Energy Security of Pakistan



KPOGCL- ANNUAL PROCUREMENT PLAN FOR THE PERIOD OF 2026-27

(Reference Section 22 of the Procurement Act, Rule 30 of the Procurement Rules and Guidelines for preparation of Annual Procurement Plans)

Serial No.	Brief description of procurement items/objects/package	Estimated Cost*	Procurement Method**	Tentative Date of initiation of procurement process***	Tentative Date of award of contract ***	Tentative Date of completion of contract ***	Remarks (if any)
1	Laptop (Core i7, Core i5 & Core i3 Laptop) and LTO tapes + Key's	1,900,000	As per KPPRA Rules	10-08-2026	01-10-2026	15-10-2026	Open competition
2	Fuel (Petrol+ Diesel etc)	8,700,000	As per KPPRA Rules	10-08-2026	01-09-2026	31-08-2027	Agreement continuation Direct sourcing
3	50 KVA Genset overhauling	250,000	As per KPPRA Rules	On need bases			Alternate source
4	Vehicle Insurance (Vehicles + Motor bikes)	1,350,000	As per KPPRA Rules	01-09-2026	01-10-2026	30-09-2027	Agreement continuation Direct sourcing
5	Office Stationery	700,000	As per KPPRA Rules	15-10-2026	28-12-2026	27-12-2027	Open competition
6	Mineral Water for KPOGCL Employees	200,000	As per KPPRA Rules	01-12-2026	19-02-2027	18-02-2028	Open competition
7	Tyres for Official Vehicles	1,500,000	As per KPPRA Rules	01-04-2027	04-06-2027	05-06-2028	Open competition
8	Electrical Equipment (Batteries+ fans+ Toners)	800,000	As per KPPRA Rules	On need bases			Alternate source



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9	Furniture & Fixtures (Chairs+ table etc)	500,000	As per KPPRA Rules	On need bases			Alternate source
10	KPOGCL Employees Life Insurance	1,100,000	As per KPPRA Rules	01-12-2026	01-03-2027	29-02-2028	Open competition/Direct source
11	KPOGCL Employees Health Insurance	11,000,000	As per KPPRA Rules	01-12-2026	26-02-2027	25-02-2028	Open competition/Direct source
12	Internet + Hosting Space + Odoo data center+ virtual meeting application	1,500,000	As per KPPRA Rules	On need bases			Open competition/ Alternate source
13	Actuarial Consultancy Service	110,000	As per KPPRA Rules	On need bases			Alternate source

* The APP may be prepared on the assumption that total allocated budget will be released.

** Procurement method means Open Competitive Bidding/Petty Purchase/ /Request for Quotation/Direct Contracting, including indication of the requirement of enlistment, pre-qualification or post-qualification, as the case may be.

*** The dates mentioned are tentative.

Prepared by

Muhammad Fayyaz
Department HOD (Procurement)

Sign: 

Date: 30/07/26

Approved by

Nasir Khan
CEO-KPOGCL

Sign: 

Date: 30/07/26